

FIR2005: Red Lake M

Asmt Code: 6041

MAH Code: 82406

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2005

PROTECTION SERVICES

POLICE

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
1258	Crime Rate: Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime 123	32.739	Violent crimes per 1,000 persons
	Total Population / 1,000	3.757		
1259	Crime Rate: Property crime rate per 1,000 persons	Total number of actual incidents of property crime 89	23.689	Property crimes per 1,000 persons
	Total Population / 1,000	3.757		
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic 200	53.234	Other Criminal Code crimes, excluding traffic, per 1,000 persons
	Total Population / 1,000	3.757		
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic 412	109.662	Total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
	Total Population / 1,000	3.757		
1265	Youth Crime: Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise 44	112.821	Youth crimes per 1,000 youths
	Youth Population / 1,000	0.390		

TRANSPORTATION SERVICES

ROADWAYS

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
2152	Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good	Number of paved lane kilometres where the condition is rated as good to very good 5	5.6%	of paved lane kilometres were rated as good to very good
	Total number of paved lane kilometres	90		
2251	Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance 1	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
	Total number of winter events	1		

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TRANSIT

2351 **Conventional Transit Ridership** : Number of conventional transit passenger trips per person in the service area in a year

Total number of regular service passenger trips on conventional transit in the service area	0	NA	conventional transit trips per person in the service area in a year
Population of service area			

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

3154 **Wastewater Main Backups**: Number of wastewater main backups per 100 kilometres of wastewater main in a year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total number of backed up wastewater connections	40	114.2857	wastewater main backups per 100 kilometres of wastewater main in a year
Total kilometres of wastewater mains / 100	0.35		

3155 **Wastewater Bypasses Treatment** Percentage of wastewater estimated to have by-passed treatment

Estimated megalitres of untreated wastewater	0.000	0.000%	of wastewater is estimated to have bypassed treatment
Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	1,002.000		

WATER

* 1 megalitre = 1,000,000 litres

3355 **Boil Water Advisories** : Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

Summation of: Number of boil water days times the number of connections affected	500	0.2500	weighted days a year boil water advisories were in effect in the service area
Total connections in the service area	2,000		

3356 **Water Main Breaks**: Number of water main breaks per 100 kilometres of water distribution pipe in a year

Number of water main breaks in a year	10	25.0000	water main breaks per 100 kilometres of water distribution pipe in a year
Total kilometres of water distribution pipe / 100	0.40		

SOLID WASTE MANAGEMENT

3452 **Complaints - Garbage and Recycling Collection** : Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

Number of complaints received in a year concerning the collection of garbage and recycled materials	121	57.978	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
Total households / 1,000	2.087		

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Solid Waste Management Facility Compliance

Effectiveness Measure
7
2

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility):

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

- 3553 Site 1
- 3554 Site 2
- 3555 Site 3
- 3556 Site 4
- 3557 Site 5
- 3558 Site 6
- 3559 Site 7
- 3560 Site 8

Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
3	7	8
Red Lake Waste Disposal Site	0	days a year an MOE compliance order for remediation was in effect
McKenzie Island Waste Disposal Site	0	days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect

3655 **Diversion of Residential Solid Waste** : Percentage of residential solid waste diverted for recycling

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total tonnes of residential solid waste diverted	0.0	NA	of residential solid waste was diverted for recycling
Total tonnes of residential solid waste disposed of and total tonnes diverted	0.0		

3656 **Diversion of Residential Solid Waste*** : Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

Total tonnes of solid waste diverted from all property classes	0.0	0.0%	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
Total tonnes of solid waste disposed of and total tonnes diverted from all property classes	3,200.0		

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

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PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
7151	Open Space: Hectares of open space per 1,000 persons	Total hectares of open space	4	1.065	hectares of open space per 1,000 persons
		Total population / 1,000	3.757		
7152	Trails: Total kilometres of trails per 1,000 persons	Total kilometres of trails	2	0.532	kilometres of trails per 1,000 persons
		Total population / 1,000	3.757		

**Calculating Numerator in Line 7255, Column 5
Participant Hours for Recreation Programs:**

		Participant Hours 7
7250	Total hours for special events	
7251	Total hours for registered programs	1,176
7252	Total hours for drop-in programs	2,304
7253	Total hours for permitted programs	238,752
7254	Subtotal	242,232

7255	Participant Hours for Recreation Programs : Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs)	242,232	64,474.847	participant hours of recreation programs per 1,000 persons
		Total population / 1,000	3.757		

**Calculating Numerator in line 7355
Recreation Facility Space:**

		Square Metres 7
7351	Square metres of built structures	3,350
7352	Square metres of outdoor recreation facilities and spaces with controlled access	40,000
7353	Subtotal	43,350

7355	Recreation Facility Space : Square metres of recreation facility space per 1,000 persons	Square metres of recreation facility space	43,350	11,538.462	square metres of recreation facility space per 1,000 persons
		Total population / 1,000	3.757		

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LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

Single-tier or lower-tier (Not a member of a union public library).

7451 Total library uses for your municipality only

7452 Total population (Copy entry from SLC 91 7403 11)

Data 7	Units 8
68,700	library uses
3,757	persons

Member of a union public library

7453 Total library uses for a union public library

7454 Total population of union public library (excluding population of contracting municipality)

	library uses
	persons

Upper-tier with a library board

7455 Total library uses for upper-tier library

7456 Total population served by upper-tier library (excluding population of contracting municipalities)

	library uses
	persons

7460 **Library services:** Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	68,700	18.286	library uses per person
Total population	3,757		

Type of uses

7461 Electronic library uses as a percentage of total library uses

7462 Non-electronic library uses as a percentage of total library uses

Effectiveness Measure 7	Units 8
9.8%	electronic library uses
90.2%	non-electronic library uses

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PLANNING AND DEVELOPMENT

LAND USE PLANNING

8154 **Location of New Development** : Percentage of new lots, blocks and/or units with final approval which are located within settlement areas

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8
Number of new lots, blocks and/or units with final approval which are located within settlement areas	13	28.9%	of new lots, blocks and/or units with final approval are located within settlement areas
Total number of new lots, blocks and/or units with final approval within the entire municipality	45		

Calculating Numerator in line 8154

Number of new lots, blocks and/or units with final approval which are located within settlement areas

	Data	Units
	7	8
8155 New lots	13	new lots within settlement areas
8156 New blocks	0	new blocks within settlement areas
8157 New units	0	new units within settlement areas
8158 Subtotal	13	Subtotal within settlement areas

Calculating Denominator in line 8154

Number of new lots, blocks and/or units with final approval which are located within the entire Municipality

	Data	Units
8159 New lots	45	new lots within entire municipality
8160 New blocks	0	new blocks within entire municipality
8161 New units	0	new units within entire municipality
8162 Subtotal	45	Subtotal within entire municipality

8163 **Preservation of Agricultural Land in Reporting Year** : Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2005	0	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2005	0		

8164 **Preservation of Agricultural Land Relative to Base Year**: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

Description	Data	Effectiveness Measure	Units
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2005	0	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000	0		

8165 **Number of hectares re-designated during reporting year**: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

Effectiveness Measure	Units
7	8
0	hectares were re-designated from agricultural purposes to other uses during the reporting year

8166 **Number of hectares re-designated since January 1, 2000**: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

0	hectares were re-designated from agricultural purposes to other uses since January 1, 2000
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8167 **Size of Settlement Area** : Hectares of land in the settlement area as of December 31 of the reporting year

Hectares 7	Units 8
565	hectares of land in the settlement area as of December 31st of reporting year

8168 **Change in Size of Settlement Area** : Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2005 less the number of hectares of land in the settlement area as of Jan. 1, 2004	-281	-33.2%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
Hectares of land in the settlement area as of January 1, 2004	846		