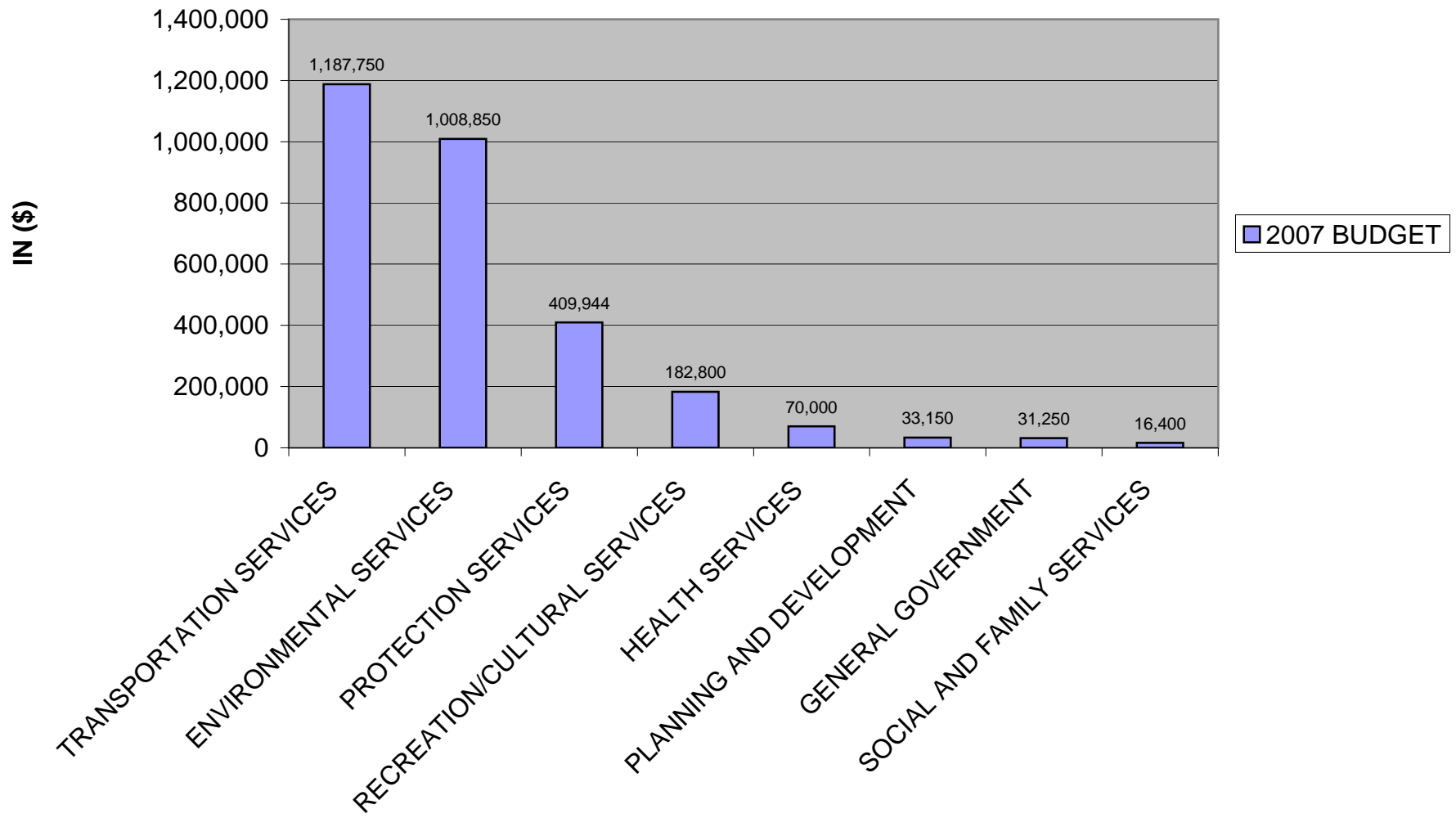


2007 CAPITAL BUDGET



2007 CAPITAL = \$2,940,144